INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	61.327.480,73	30.990.789,11	50,53%	30.490.809,55	49,72%	28.877.044,40	47,09%	30.336.691,62	49,47%	2.113.744,71	3,45%
01		**61.327.480,73**	**30.990.789,11**	**50,53%**	**30.490.809,55**	**49,72%**	**28.877.044,40**	**47,09%**	**30.336.691,62**	**49,47%**	**2.113.744,71**	**3,45%**
02	911O	8.906.478,00	6.820.422,25	76,58%	6.812.857,14	76,49%	6.491.829,88	72,89%	2.086.055,75	23,42%	328.592,37	3,69%
02		**8.906.478,00**	**6.820.422,25**	**76,58%**	**6.812.857,14**	**76,49%**	**6.491.829,88**	**72,89%**	**2.086.055,75**	**23,42%**	**328.592,37**	**3,69%**
03	912M	1.584.454,16	1.256.401,11	79,30%	1.256.401,11	79,30%	1.256.401,11	79,30%	328.053,05	20,70%	0,00	0,00%
03		**1.584.454,16**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**1.256.401,11**	**79,30%**	**328.053,05**	**20,70%**	**0,00**	**0,00%**
04	331M	25.436.938,81	21.680.242,12	85,23%	21.680.242,12	85,23%	20.180.260,80	79,33%	3.756.696,69	14,77%	1.499.981,32	5,90%
04	332A	7.016.555,97	5.312.502,38	75,71%	5.306.866,96	75,63%	4.707.414,72	67,09%	1.704.053,59	24,29%	605.087,66	8,62%
04	332B	39.041.709,70	31.552.779,86	80,82%	31.214.480,09	79,95%	27.378.165,21	70,13%	7.488.929,84	19,18%	4.174.614,65	10,69%
04	333A	17.255.446,98	14.437.047,57	83,67%	14.375.962,57	83,31%	12.439.819,76	72,09%	2.818.399,41	16,33%	1.997.227,81	11,57%
04	334A	67.363.299,00	54.778.453,74	81,32%	52.714.661,07	78,25%	39.381.124,51	58,46%	12.584.845,26	18,68%	15.397.329,23	22,86%
04	336A	48.787.321,58	37.111.355,05	76,07%	36.462.444,63	74,74%	31.275.971,87	64,11%	11.675.966,53	23,93%	5.835.383,18	11,96%
04	337C	14.028.081,56	11.890.239,40	84,76%	11.510.217,67	82,05%	9.908.736,97	70,64%	2.137.842,16	15,24%	1.981.502,43	14,13%
04	432A	81.374.642,84	48.443.559,30	59,53%	48.443.559,29	59,53%	29.295.417,58	36,00%	32.931.083,54	40,47%	19.148.141,72	23,53%
04		**300.303.996,44**	**225.206.179,42**	**74,99%**	**221.708.434,40**	**73,83%**	**174.566.911,42**	**58,13%**	**75.097.817,02**	**25,01%**	**50.639.268,00**	**16,86%**
07	928M	11.082.034,15	1.336.975,97	12,06%	1.336.975,97	12,06%	842.096,24	7,60%	9.745.058,18	87,94%	494.879,73	4,47%
07	942M	338.271.026,22	330.836.705,50	97,80%	330.828.406,36	97,80%	328.970.015,91	97,25%	7.434.320,72	2,20%	1.866.689,59	0,55%
07	942N	169.140.202,73	127.492.996,58	75,38%	69.492.719,80	41,09%	25.694.254,74	15,19%	41.647.206,15	24,62%	101.798.741,84	60,19%
07	942O	22.084.928,70	9.525.845,67	43,13%	8.583.604,80	38,87%	6.877.903,07	31,14%	12.559.083,03	56,87%	2.647.942,60	11,99%
07		**540.578.191,80**	**469.192.523,72**	**86,79%**	**410.241.706,93**	**75,89%**	**362.384.269,96**	**67,04%**	**71.385.668,08**	**13,21%**	**106.808.253,76**	**19,76%**
11	112A	108.856.170,90	94.260.175,29	86,59%	94.222.103,82	86,56%	81.402.605,10	74,78%	14.595.995,61	13,41%	12.857.570,19	11,81%
11	112B	75.281.763,70	71.426.035,21	94,88%	70.986.545,78	94,29%	62.521.623,01	83,05%	3.855.728,49	5,12%	8.904.412,20	11,83%
11	112C	317.386.681,20	274.294.586,04	86,42%	274.294.586,04	86,42%	274.283.022,44	86,42%	43.092.095,16	13,58%	11.563,60	0,00%
11	114A	41.087.551,94	38.639.514,26	94,04%	38.587.202,74	93,91%	34.384.850,29	83,69%	2.448.037,68	5,96%	4.254.663,97	10,36%
11	131M	991.277,95	753.681,87	76,03%	753.681,87	76,03%	753.681,87	76,03%	237.596,08	23,97%	0,00	0,00%
11	132A	93.397.717,01	86.047.412,66	92,13%	86.047.155,86	92,13%	80.166.150,85	85,83%	7.350.304,35	7,87%	5.881.261,81	6,30%
11	134A	187.060.041,48	165.175.205,47	88,30%	165.056.107,46	88,24%	156.964.208,32	83,91%	21.884.836,01	11,70%	8.210.997,15	4,39%
11	134M	19.489.928,96	15.748.356,85	80,80%	15.606.611,93	80,08%	14.536.504,18	74,58%	3.741.572,11	19,20%	1.211.852,67	6,22%
11	334D	3.713.862,19	3.098.946,92	83,44%	3.098.946,92	83,44%	1.880.036,30	50,62%	614.915,27	16,56%	1.218.910,62	32,82%
11	921Q	4.863.779,23	3.911.568,18	80,42%	3.911.568,18	80,42%	3.771.301,57	77,54%	952.211,05	19,58%	140.266,61	2,88%
11	921R	6.826.638,69	4.906.641,08	71,87%	4.906.641,08	71,87%	4.723.434,56	69,19%	1.919.997,61	28,13%	183.206,52	2,68%
11	921S	8.434.235,81	6.224.199,38	73,80%	6.224.199,38	73,80%	6.223.121,36	73,78%	2.210.036,43	26,20%	1.078,02	0,01%
11	921T	10.181.924,87	8.618.662,75	84,65%	8.459.688,78	83,09%	6.559.149,28	64,42%	1.563.262,12	15,35%	2.059.513,47	20,23%
11	921U	3.264.725,52	2.334.452,03	71,51%	2.186.452,03	66,97%	1.939.557,38	59,41%	930.273,49	28,49%	394.894,65	12,10%
11	921X	1.308.967,33	937.725,52	71,64%	937.725,52	71,64%	937.725,52	71,64%	371.241,81	28,36%	0,00	0,00%
11	924M	45.257.161,24	34.569.478,07	76,38%	34.492.908,18	76,22%	31.026.810,52	68,56%	10.687.683,17	23,62%	3.542.667,55	7,83%
11	932O	2.418.330,96	1.496.987,58	61,90%	1.496.987,58	61,90%	1.494.316,12	61,79%	921.343,38	38,10%	2.671,46	0,11%
11		**929.820.758,98**	**812.443.629,16**	**87,38%**	**811.269.113,15**	**87,25%**	**763.568.098,67**	**82,12%**	**117.377.129,82**	**12,62%**	**48.875.530,49**	**5,26%**
12	241N	79.328.044,25	45.765.938,63	57,69%	32.957.201,41	41,55%	23.130.407,65	29,16%	33.562.105,62	42,31%	22.635.530,98	28,53%
12	422B	10.862.407,00	8.298.741,93	76,40%	6.566.453,15	60,45%	5.394.634,06	49,66%	2.563.665,07	23,60%	2.904.107,87	26,74%
12	431A	12.765.683,01	11.679.389,25	91,49%	5.151.646,41	40,36%	3.185.644,76	24,95%	1.086.293,76	8,51%	8.493.744,49	66,54%
12	433A	4.038.236,66	3.576.039,35	88,55%	3.576.039,35	88,55%	3.229.209,74	79,97%	462.197,31	11,45%	346.829,61	8,59%
12	463A	10.789.499,97	6.999.474,89	64,87%	6.936.904,04	64,29%	3.620.390,74	33,55%	3.790.025,08	35,13%	3.379.084,15	31,32%
12	492A	5.335.313,92	4.089.108,07	76,64%	4.089.108,07	76,64%	3.964.985,17	74,32%	1.246.205,85	23,36%	124.122,90	2,33%
12	492B	1.897.406,55	1.421.470,46	74,92%	1.421.470,46	74,92%	1.364.665,77	71,92%	475.936,09	25,08%	56.804,69	2,99%
12	921M	6.519.633,98	4.811.893,49	73,81%	4.811.893,49	73,81%	4.811.893,49	73,81%	1.707.740,49	26,19%	0,00	0,00%
12	921N	28.808.475,33	23.843.878,63	82,77%	23.796.161,50	82,60%	14.805.037,24	51,39%	4.964.596,70	17,23%	9.038.841,39	31,38%
12	921V	1.497.382,40	1.066.873,85	71,25%	1.066.873,85	71,25%	641.316,44	42,83%	430.508,55	28,75%	425.557,41	28,42%
12	923A	27.111.595,89	21.347.711,69	78,74%	21.347.711,69	78,74%	19.517.120,53	71,99%	5.763.884,20	21,26%	1.830.591,16	6,75%
12	923C	2.764.163,99	1.831.113,98	66,24%	1.831.113,98	66,24%	1.680.009,99	60,78%	933.050,01	33,76%	151.103,99	5,47%
12	923M	40.918.117,44	36.398.693,46	88,95%	36.398.693,46	88,95%	33.136.620,95	80,98%	4.519.423,98	11,05%	3.262.072,51	7,97%
12	931M	4.872.296,32	3.859.946,54	79,22%	3.859.946,54	79,22%	3.715.835,04	76,26%	1.012.349,78	20,78%	144.111,50	2,96%
12	931N	4.756.614,60	3.775.856,89	79,38%	3.775.856,89	79,38%	3.775.856,89	79,38%	980.757,71	20,62%	0,00	0,00%
12	931P	22.700.032,94	17.752.004,44	78,20%	17.752.004,44	78,20%	17.739.012,27	78,15%	4.948.028,50	21,80%	12.992,17	0,06%
12	932M	32.876.610,54	27.153.081,86	82,59%	27.153.081,86	82,59%	25.339.755,55	77,08%	5.723.528,68	17,41%	1.813.326,31	5,52%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**297.841.514,79**	**223.671.217,41**	**75,10%**	**202.492.160,59**	**67,99%**	**169.052.396,28**	**56,76%**	**74.170.297,38**	**24,90%**	**54.618.821,13**	**18,34%**
14	451M	21.540.660,61	13.655.583,18	63,39%	13.274.272,56	61,62%	10.714.868,31	49,74%	7.885.077,43	36,61%	2.940.714,87	13,65%
14	453A	191.700.037,01	175.295.572,68	91,44%	175.045.542,44	91,31%	141.740.137,44	73,94%	16.404.464,33	8,56%	33.555.435,24	17,50%
14	453B	85.955.921,85	50.594.217,64	58,86%	50.554.561,58	58,81%	9.291.567,69	10,81%	35.361.704,21	41,14%	41.302.649,95	48,05%
14	453M	33.376.656,54	18.330.063,21	54,92%	13.417.146,90	40,20%	4.225.274,68	12,66%	15.046.593,33	45,08%	14.104.788,53	42,26%
14	453N	1.703.590.977,62	1.333.339.950,75	78,27%	1.332.587.015,41	78,22%	1.325.707.928,55	77,82%	370.251.026,87	21,73%	7.632.022,20	0,45%
14		**2.036.164.253,63**	**1.591.215.387,46**	**78,15%**	**1.584.878.538,89**	**77,84%**	**1.491.679.776,67**	**73,26%**	**444.948.866,17**	**21,85%**	**99.535.610,79**	**4,89%**
15	321M	79.910.113,40	60.071.773,91	75,17%	60.071.023,19	75,17%	56.583.035,85	70,81%	19.838.339,49	24,83%	3.488.738,06	4,37%
15	321O	551.580,13	387.387,15	70,23%	387.387,15	70,23%	387.272,30	70,21%	164.192,98	29,77%	114,85	0,02%
15	321P	169.240.662,63	115.301.031,43	68,13%	114.077.760,14	67,41%	58.341.823,47	34,47%	53.939.631,20	31,87%	56.959.207,96	33,66%
15	322A	1.149.630.744,69	1.054.984.972,12	91,77%	1.054.984.972,12	91,77%	1.046.276.187,54	91,01%	94.645.772,57	8,23%	8.708.784,58	0,76%
15	322B	1.165.812.883,18	1.074.306.296,91	92,15%	1.074.306.296,91	92,15%	1.072.747.700,12	92,02%	91.506.586,27	7,85%	1.558.596,79	0,13%
15	322C	1.112.286.387,22	1.054.611.386,23	94,81%	1.032.899.815,23	92,86%	1.032.749.002,09	92,85%	57.675.000,99	5,19%	21.862.384,14	1,97%
15	322E	102.098.761,53	85.565.249,08	83,81%	85.565.249,08	83,81%	84.156.860,86	82,43%	16.533.512,45	16,19%	1.408.388,22	1,38%
15	322F	42.208.368,00	30.156.442,77	71,45%	30.153.753,88	71,44%	29.424.108,87	69,71%	12.051.925,23	28,55%	732.333,90	1,74%
15	322G	94.195.877,09	70.234.200,31	74,56%	70.234.200,31	74,56%	70.234.200,31	74,56%	23.961.676,78	25,44%	0,00	0,00%
15	322O	69.407.092,04	43.237.045,92	62,29%	43.155.655,89	62,18%	38.250.643,04	55,11%	26.170.046,12	37,71%	4.986.402,88	7,18%
15	322P	337.184.319,94	287.076.690,82	85,14%	287.076.690,82	85,14%	286.864.075,63	85,08%	50.107.629,12	14,86%	212.615,19	0,06%
15	323M	1.419.938.142,40	1.221.460.063,70	86,02%	1.173.869.950,29	82,67%	1.165.675.558,19	82,09%	198.478.078,70	13,98%	55.784.505,51	3,93%
15	324M	26.501.512,00	25.683.513,10	96,91%	25.683.513,10	96,91%	25.187.620,83	95,04%	817.998,90	3,09%	495.892,27	1,87%
15	466A	167.198.330,77	163.017.198,02	97,50%	141.161.425,67	84,43%	136.366.881,99	81,56%	4.181.132,75	2,50%	26.650.316,03	15,94%
15		**5.936.164.775,02**	**5.286.093.251,47**	**89,05%**	**5.193.627.693,78**	**87,49%**	**5.103.244.971,09**	**85,97%**	**650.071.523,55**	**10,95%**	**182.848.280,38**	**3,08%**
16	261A	276.131.979,92	205.225.142,42	74,32%	154.218.240,67	55,85%	56.636.314,01	20,51%	70.906.837,50	25,68%	148.588.828,41	53,81%
16	261B	152.845.891,16	122.284.521,66	80,01%	121.680.355,43	79,61%	107.154.194,68	70,11%	30.561.369,50	19,99%	15.130.326,98	9,90%
16	261O	6.732.819,26	5.128.736,14	76,18%	5.128.736,14	76,18%	4.952.793,33	73,56%	1.604.083,12	23,82%	175.942,81	2,61%
16	261P	8.887.532,31	6.468.189,11	72,78%	6.450.244,38	72,58%	6.047.376,59	68,04%	2.419.343,20	27,22%	420.812,52	4,73%
16	411A	58.716.517,52	50.042.947,31	85,23%	46.631.622,99	79,42%	28.310.623,80	48,22%	8.673.570,21	14,77%	21.732.323,51	37,01%
16	456A	42.525.702,39	35.324.209,41	83,07%	31.184.378,44	73,33%	24.631.664,03	57,92%	7.201.492,98	16,93%	10.692.545,38	25,14%
16	456B	40.885.228,71	28.207.085,76	68,99%	19.698.799,58	48,18%	15.349.639,81	37,54%	12.678.142,95	31,01%	12.857.445,95	31,45%
16	456M	31.143.163,71	26.439.882,89	84,90%	26.434.052,29	84,88%	24.342.091,52	78,16%	4.703.280,82	15,10%	2.097.791,37	6,74%
16	456N	94.921.741,19	92.760.156,71	97,72%	24.891.316,58	26,22%	19.985.964,12	21,06%	2.161.584,48	2,28%	72.774.192,59	76,67%
16	467A	23.616.380,51	19.263.723,30	81,57%	18.460.740,66	78,17%	16.541.576,54	70,04%	4.352.657,21	18,43%	2.722.146,76	11,53%
16		**736.406.956,68**	**591.144.594,71**	**80,27%**	**454.778.487,16**	**61,76%**	**303.952.238,43**	**41,28%**	**145.262.361,97**	**19,73%**	**287.192.356,28**	**39,00%**
17	311M	34.933.830,30	25.730.528,58	73,66%	25.474.102,95	72,92%	22.246.679,75	63,68%	9.203.301,72	26,34%	3.483.848,83	9,97%
17	311N	19.305.317,48	14.263.019,09	73,88%	14.263.019,09	73,88%	14.234.739,26	73,73%	5.042.298,39	26,12%	28.279,83	0,15%
17	311O	4.095.026,70	3.164.443,91	77,28%	3.164.443,91	77,28%	3.016.482,63	73,66%	930.582,79	22,72%	147.961,28	3,61%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.415.494,27	16.673.625,41	81,67%	16.607.801,41	81,35%	13.590.748,31	66,57%	3.741.868,86	18,33%	3.082.877,10	15,10%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	145.381.994,67	132.500.744,70	91,14%	132.145.351,90	90,90%	56.961.063,71	39,18%	12.881.249,97	8,86%	75.539.680,99	51,96%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	502.724,80	290.787,04	57,84%	290.787,04	57,84%	290.787,04	57,84%	211.937,76	42,16%	0,00	0,00%
17		**224.634.388,22**	**192.623.148,73**	**85,75%**	**191.945.506,30**	**85,45%**	**110.340.500,70**	**49,12%**	**32.011.239,49**	**14,25%**	**82.282.648,03**	**36,63%**
19	231A	88.578.380,38	84.189.910,58	95,05%	79.319.339,86	89,55%	72.285.388,29	81,61%	4.388.469,80	4,95%	11.904.522,29	13,44%
19	231B	13.994.390,97	12.217.808,91	87,31%	12.096.610,74	86,44%	10.728.533,99	76,66%	1.776.582,06	12,69%	1.489.274,92	10,64%
19	231C	18.565.276,83	13.605.290,74	73,28%	13.605.290,74	73,28%	13.401.177,41	72,18%	4.959.986,09	26,72%	204.113,33	1,10%
19	231D	442.699.072,81	416.238.852,12	94,02%	378.947.637,19	85,60%	336.768.662,36	76,07%	26.460.220,69	5,98%	79.470.189,76	17,95%
19	231E	3.190.395,15	2.497.069,84	78,27%	2.436.258,22	76,36%	2.212.614,75	69,35%	693.325,31	21,73%	284.455,09	8,92%
19	231F	298.749.310,24	267.863.660,39	89,66%	255.381.872,71	85,48%	219.522.778,85	73,48%	30.885.649,85	10,34%	48.340.881,54	16,18%
19	231G	59.724.936,63	51.973.007,66	87,02%	51.891.809,72	86,88%	50.709.246,63	84,90%	7.751.928,97	12,98%	1.263.761,03	2,12%
19	231H	225.307.996,18	198.371.264,82	88,04%	198.101.548,85	87,92%	191.719.628,48	85,09%	26.936.731,36	11,96%	6.651.636,34	2,95%
19	231I	498.131.430,50	454.526.299,75	91,25%	450.707.927,74	90,48%	349.698.920,50	70,20%	43.605.130,75	8,75%	104.827.379,25	21,04%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2022 a 11 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	58.390.197,40	51.241.252,86	87,76%	51.173.557,57	87,64%	50.000.303,25	85,63%	7.148.944,54	12,24%	1.240.949,61	2,13%
19	232A	16.563.454,42	13.351.169,92	80,61%	13.145.081,46	79,36%	11.973.767,25	72,29%	3.212.284,50	19,39%	1.377.402,67	8,32%
19	232B	50.324.265,86	42.608.075,43	84,67%	41.834.924,50	83,13%	37.024.711,68	73,57%	7.716.190,43	15,33%	5.583.363,75	11,09%
19	232C	4.118.125,05	3.164.104,35	76,83%	3.164.104,35	76,83%	2.892.891,30	70,25%	954.020,70	23,17%	271.213,05	6,59%
19	232D	6.808.382,38	6.117.779,52	89,86%	2.067.065,82	30,36%	1.381.370,98	20,29%	690.602,86	10,14%	4.736.408,54	69,57%
19	232E	150.316.315,27	133.028.883,62	88,50%	70.309.113,41	46,77%	64.297.842,35	42,78%	17.287.431,65	11,50%	68.731.041,27	45,72%
19	232F	111.854.235,00	106.701.250,22	95,39%	90.281.507,38	80,71%	81.529.513,93	72,89%	5.152.984,78	4,61%	25.171.736,29	22,50%
19	232G	77.448.104,69	52.980.859,28	68,41%	48.959.963,66	63,22%	41.070.097,61	53,03%	24.467.245,41	31,59%	11.910.761,67	15,38%
19	239M	53.431.743,04	39.759.337,45	74,41%	39.678.791,15	74,26%	36.197.690,18	67,75%	13.672.405,59	25,59%	3.561.647,27	6,67%
19	239N	286.767.936,88	257.748.861,51	89,88%	257.344.041,25	89,74%	246.478.332,48	85,95%	29.019.075,37	10,12%	11.270.529,03	3,93%
19	239O	13.746.498,42	6.554.772,67	47,68%	2.054.772,67	14,95%	2.054.772,67	14,95%	7.191.725,75	52,32%	4.500.000,00	32,74%
19		**2.478.710.448,10**	**2.214.739.511,64**	**89,35%**	**2.062.501.218,99**	**83,21%**	**1.821.948.244,94**	**73,50%**	**263.970.936,46**	**10,65%**	**392.791.266,70**	**15,85%**
20	241A	497.073.501,93	444.490.231,64	89,42%	292.333.170,62	58,81%	86.906.191,98	17,48%	52.583.270,29	10,58%	357.584.039,66	71,94%
20	241M	466.117.394,66	436.320.244,74	93,61%	306.335.740,44	65,72%	156.665.959,08	33,61%	29.797.149,92	6,39%	279.654.285,66	60,00%
20	494M	30.113.329,72	22.933.381,81	76,16%	22.933.381,81	76,16%	18.011.399,00	59,81%	7.179.947,91	23,84%	4.921.982,81	16,34%
20	923M	33.212.770,82	30.047.073,57	90,47%	30.047.073,57	90,47%	26.973.973,99	81,22%	3.165.697,25	9,53%	3.073.099,58	9,25%
20		**1.026.516.997,13**	**933.790.931,76**	**90,97%**	**651.649.366,44**	**63,48%**	**288.557.524,05**	**28,11%**	**92.726.065,37**	**9,03%**	**645.233.407,71**	**62,86%**
25	951M	3.539.657.915,00	3.435.585.406,07	97,06%	3.435.585.406,07	97,06%	3.435.585.406,07	97,06%	104.072.508,93	2,94%	0,00	0,00%
25		**3.539.657.915,00**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**3.435.585.406,07**	**97,06%**	**104.072.508,93**	**2,94%**	**0,00**	**0,00%**
26	929N	413.493.170,43	67.549.627,60	16,34%	67.549.627,60	16,34%	61.939.281,47	14,98%	345.943.542,83	83,66%	5.610.346,13	1,36%
26		**413.493.170,43**	**67.549.627,60**	**16,34%**	**67.549.627,60**	**16,34%**	**61.939.281,47**	**14,98%**	**345.943.542,83**	**83,66%**	**5.610.346,13**	**1,36%**
30	929N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**18.532.111.779,11**	**16.082.323.021,62**	**86,78%**	**15.326.787.328,10**	**82,70%**	**14.123.444.895,14**	**76,21%**	**2.449.788.757,49**	**13,22%**	**1.958.878.126,48**	**10,57%**